

WEST VIRGINIA LEGISLATURE
2019 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1027

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 20, 2019]

1 A BILL making a supplementary appropriation by adding new items and increasing existing items
2 for expenditure of public moneys out of the Treasury from the balance of moneys
3 remaining as an unappropriated balance in the State Fund, General Revenue, to the
4 Executive, Department of Agriculture, fund 0131, fiscal year 2019, organization 1400, to
5 the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2019,
6 organization 0304, to the Department of Education, State Board of Education, State
7 Department of Education, fund 0313, fiscal year 2019, organization 0402, to the
8 Department of Education, State Board of Education, Vocational Division, fund 0390, fiscal
9 year 2019, organization 0402, to the Department of Health of Human Resources, Division
10 of Health, Central Office, fund 0407, fiscal year 2019, organization 0506, to the
11 Department of Health and Human Resources, Division of Health, Consolidated Medical
12 Services Fund, fund 0525, fiscal year 2019, organization 0506, to the West Virginia
13 Council for Community and Technical College Education, Blue Ridge Community and
14 Technical College, fund 0601, fiscal year 2019, organization 0447, to the West Virginia
15 Council for Community and Technical College Education, West Virginia University at
16 Parkersburg, fund 0351, fiscal year 2019, organization 0464, to the West Virginia Council
17 for Community and Technical College Education, Eastern West Virginia Community and
18 Technical College, fund 0587, fiscal year 2019, organization 0492, to the Higher Education
19 Policy Commission, Glenville State College, fund 0363, fiscal year 2019, organization
20 0485, and to the Higher Education Policy Commission, Shepherd University, fund 0366,
21 fiscal year 2019, organization 0486, by supplementing and amending Chapter 12, Acts of
22 the Legislature, Regular Session, 2018, known as the Budget Bill for the fiscal year ending
23 June 30, 2019.

24 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
25 dated January 9, 2019, which included a Statement of the State Fund, General Revenue, setting
26 forth therein the cash balance as of July 1, 2018, and further included a revised estimate of

27 revenues for the fiscal year 2019, less net appropriation balances forwarded and regular
28 appropriations for the fiscal year 2019; and

29 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
30 March 5, 2019, which included a revised estimate of revenues for the State Fund, General
31 Revenue and a statement of the State Fund, General Revenue for the fiscal year 2019; and

32 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
33 20, 2019, which included a revised estimate of revenues for the State Fund, General Revenue
34 and a statement of the State Fund, General Revenue for the fiscal year 2019; and

35 WHEREAS, It appears from the Statement of the State Fund, General Revenue, and
36 Executive messages, there remains an unappropriated balance in the State Treasury which is
37 available for appropriation during the fiscal year ending June 30, 2019; therefore

38 *Be it enacted by the Legislature of West Virginia:*

39 That the total appropriation for the fiscal year ending June 30, 2019, to fund 0131, fiscal
40 year 2019, organization 1400, be supplemented and amended by increasing an existing item of
41 appropriation as follows:

42 **TITLE II – APPROPRIATIONS.**

43 **Section 1. Appropriations from general revenue.**

44 **EXECUTIVE**

45 10 - Department of Agriculture

46 (WV Code Chapter 19)

47 Fund 0131 FY 2019 Org 1400

48 19 WV Food Banks 96900 \$ 300,000

49 And, that Chapter 12, Acts of the Legislature, Regular Session, 2018, known as the budget
50 bill, be supplemented and amended by adding new items of appropriations to Title II, section 1
51 thereof, to read as follows:

52 **TITLE II – APPROPRIATIONS.**

53 **Section 1. Appropriations from general revenue.**

54 **DEPARTMENT OF COMMERCE**

55 *31a - West Virginia Tourism Office*

56 (WV Code Chapter 5B)

57 Fund 0246 FY 2019 Org 0304

58	Tourism – Brand Promotion (R)	#####	\$	5,000,000
59	Tourism – Public Relations (R).....	#####		750,000
60	Tourism – Events and Sponsorships (R).....	#####		250,000
61	Tourism – Industry Development (R).....	#####		250,000
62	State Parks and Recreation Advertising (R)	61900		<u>750,000</u>
63	Total.....		\$	7,000,000

64 Any unexpended balances remaining in the appropriations for Tourism – Brand Promotion
65 (fund 0246, appropriation xxxxx), Tourism – Public Relations (fund 0246, appropriation xxxxx),
66 Tourism – Events and Sponsorships (fund 0246, appropriation xxxxx), Tourism – Industry
67 Development (fund 0246, appropriation xxxxx), and State Parks and Recreation Advertising
68 (fund 0246, appropriation 61900), at the close of the fiscal year 2019 are hereby reappropriated
69 for expenditure during the fiscal year 2020.

1 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0313,
2 fiscal year 2019, organization 0402, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF EDUCATION**

7 43 - State Board of Education -

8 State Department of Education
 9 (WV Code Chapters 18 and 18A)
 10 Fund 0313 FY 2019 Org 0402
 11 7 Safe Schools 14300 \$ 3,500,000

12 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0390,
 13 fiscal year 2019, organization 0402, be supplemented and amended by adding a new item of
 14 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

1 **DEPARTMENT OF EDUCATION**

2 *46 - State Board of Education -*

3 Vocational Division

4 (WV Code Chapter 18 and 18A)

5 Fund 0390 FY 2019 Org 0402

6 7a Jim’s Dream (R) 14901 \$ 4,000,000

7 Any unexpended balance remaining in the appropriation for Jim’s Dream (fund 0390,
 8 appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure
 9 during the fiscal year 2020.

10 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0407,
 11 fiscal year 2019, organization 0506, be supplemented and amended by increasing an existing
 12 item and adding a new item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

4 57 – Division of Health –

5 Central Office
6 (WV Code Chapter 16)
7 Fund 0407 FY 2019 Org 0506

8	18	Sexual Assault Intervention and Prevention	72300	\$	125,000
9	24a	New Born Screening Testing	#####	\$	200,000

10 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0525,
11 fiscal year 2019, organization 0506, be supplemented and amended by adding a new item of
12 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

1 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1 *58 - Consolidated Medical Services Fund*

2 (WV Code Chapter 16)

3 Fund 0525 FY 2019 Org 0506

4	9a	Jim's Dream (R)	14901	\$	1,000,000
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5 Any unexpended balance remaining in the appropriation for Jim's Dream (fund 0525,
6 appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure
7 during the fiscal year 2020.

8 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0601
9 fiscal year 2019, organization 0447, be supplemented and amended by increasing an existing
10 item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

4 **AND TECHNICAL COLLEGE EDUCATION**

5 90 - Blue Ridge Community and Technical College

6 (WV Code Chapter 18B)

7 Fund 0601 FY 2019 Org 0447

8 1 Blue Ridge Community and Technical College..... 88500 \$ 500,000

9 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0351
10 fiscal year 2019, organization 0464, be supplemented and amended by increasing an existing
11 item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

4 **AND TECHNICAL COLLEGE EDUCATION**

5 91 - West Virginia University at Parkersburg

6 (WV Code Chapter 18B)

7 Fund 0351 FY 2019 Org 0464

8 1 West Virginia University - Parkersburg 47100 \$ 500,000

9 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0587,
10 fiscal year 2019, organization 0492, be supplemented and amended by increasing an existing
11 item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

4 **AND TECHNICAL COLLEGE EDUCATION**

5 94 - Eastern West Virginia Community and Technical College

6 (WV Code Chapter 18B)

7 Fund 0587 FY 2019 Org 0492

8 1 Eastern West Virginia Community and Technical College .. 41200 \$ 500,000

9 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0363,
10 fiscal year 2019, organization 0485, be supplemented and amended increasing an existing item
11 of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **HIGHER EDUCATION POLICY COMMISSION**

4 106 - Glenville State College

5 (WV Code Chapter 18B)

6 Fund 0363 FY 2019 Org 0485

7 1 Glenville State College 42800 \$ 500,000

8 And, that the total appropriation for the fiscal year ending June 30, 2019, to fund 0366,
9 fiscal year 2019, organization 0486, be supplemented and amended by increasing an existing
10 item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **HIGHER EDUCATION POLICY COMMISSION**

4 107 - Shepherd University

5 (WV Code Chapter 18B)

6 Fund 0366 FY 2019 Org 0486

1 1 Shepherd University 43200 \$ 500,000

NOTE: The purpose of this supplemental appropriation bill is to add new items and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2019.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.